

# 2021-22 LCFF Budget Overview for Parents Data Input Sheet

<b>Local Educational Agency (LEA) Name:</b>	Sherman Thomas Charter Schools
<b>CDS Code:</b>	20652430100016
<b>LEA Contact Information:</b>	Name: Tera Napier Position: Deputy Director Email: tnapier@mystcs.org Phone: 5596756613
<b>Coming School Year:</b>	2021-22
<b>Current School Year:</b>	2020-21

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2021-22 School Year</b>	<b>Amount</b>
<b>Total LCFF Funds</b>	\$2,181,707
<b>LCFF Supplemental &amp; Concentration Grants</b>	\$327,302
<b>All Other State Funds</b>	\$463,905
<b>All Local Funds</b>	\$27,169
<b>All federal funds</b>	\$221,861
<b>Total Projected Revenue</b>	\$2,894,642

<b>Total Budgeted Expenditures for the 2021-22 School Year</b>	<b>Amount</b>
<b>Total Budgeted General Fund Expenditures</b>	\$2,893,379
<b>Total Budgeted Expenditures in the LCAP</b>	\$387,080
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$328,472
<b>Expenditures not in the LCAP</b>	\$2,506,299

<b>Expenditures for High Needs Students in the 2020-21 School Year</b>	<b>Amount</b>
<b>Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan</b>	\$168,506
<b>Actual Expenditures for High Needs Students in Learning Continuity Plan</b>	\$225,897

<b>Funds for High Needs Students</b>	<b>Amount</b>
<b>2021-22 Difference in Projected Funds and Budgeted Expenditures</b>	\$1,170
<b>2020-21 Difference in Budgeted and Actual Expenditures</b>	\$57,391

<b>Required Prompts(s)</b>	<b>Response(s)</b>
<b>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</b>	Sherman Thomas Charter plans to spend \$2,894,642 for the 2021-2022 school year. Of that amount, \$387,080 is tied to actions/services in the LCAP for supplemental and concentration funds and Title I federal funds \$2,506,299 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following: Salaries for all staff were only reflected in the LCAP if they were vital to meeting LCAP goals. Excluded

	from LCAP plan were items such as Executive Directors & Deputy Director salaries, Back office expenses, Principal salary, rent and utilities for facilities for daily use, Janitorial and maintenance, oversight fees, lease equipment, and communications.
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# LCFF Budget Overview for Parents

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CDS Code: 20652430100016

School Year: 2021-22

LEA contact information:

Tera Napier

Deputy Director

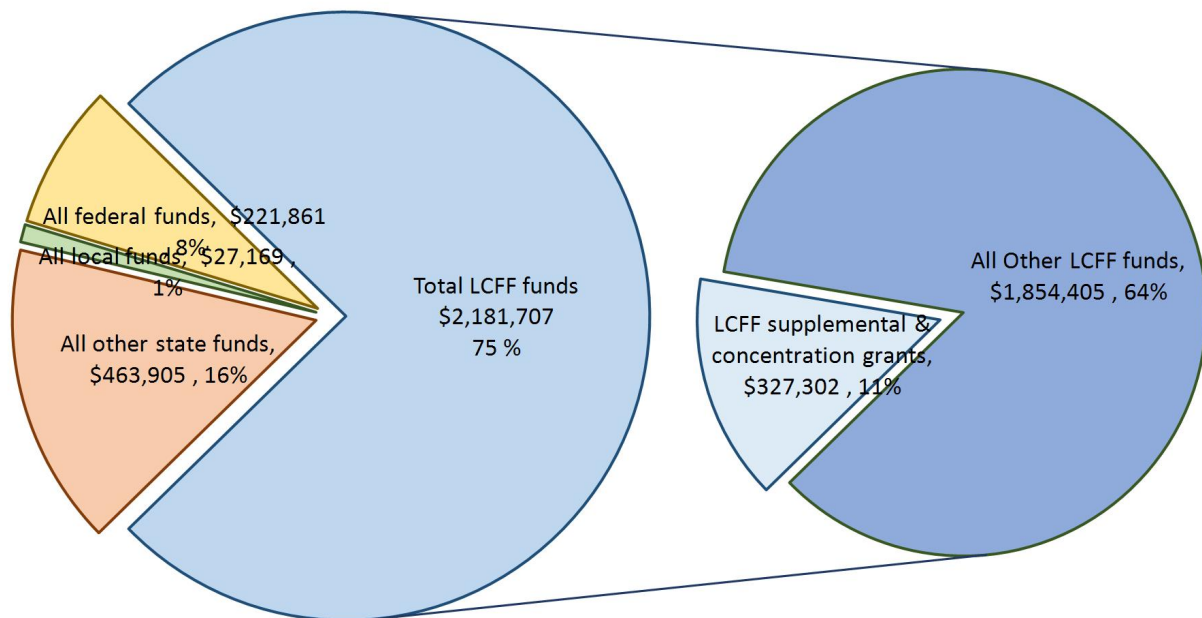
tnapier@mystcs.org

5596756613

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021-22 School Year

### Projected Revenue by Fund Source



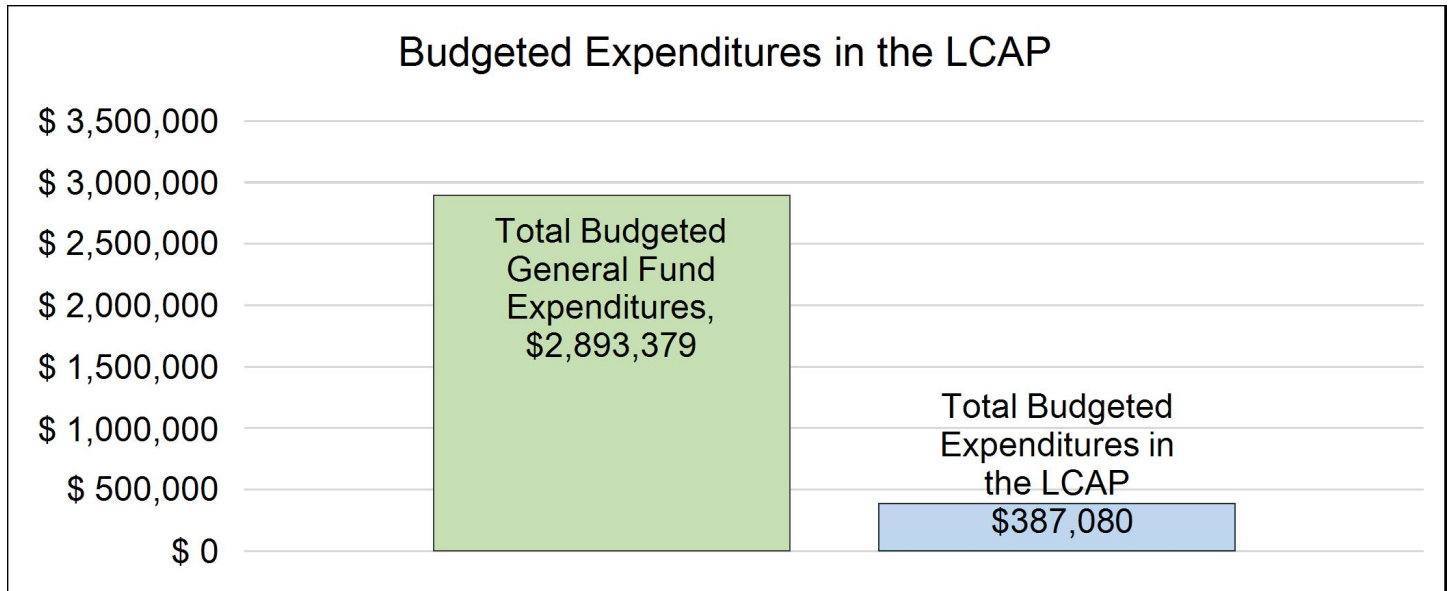
This chart shows the total general purpose revenue Sherman Thomas Charter Schools expects to receive in the coming year from all sources.

The total revenue projected for Sherman Thomas Charter Schools is \$2,894,642, of which \$2,181,707 is Local Control Funding Formula (LCFF), \$463,905 is other state funds, \$27,169 is local funds, and

\$221,861 is federal funds. Of the \$2,181,707 in LCFF Funds, \$327,302 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sherman Thomas Charter Schools plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Sherman Thomas Charter Schools plans to spend \$2,893,379 for the 2021-22 school year. Of that amount, \$387,080 is tied to actions/services in the LCAP and \$2,506,299 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

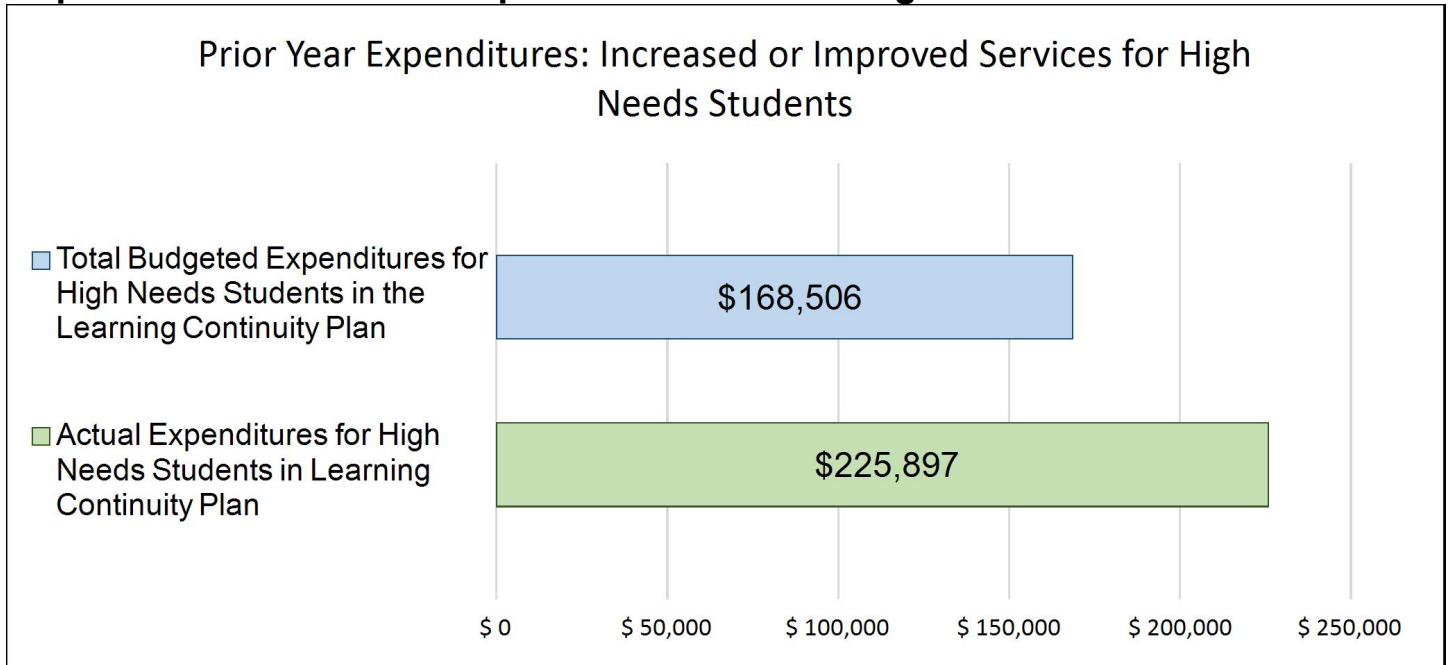
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Salaries for all staff were only reflected in the LCAP if they were vital to meeting LCAP goals. Excluded from LCAP plan were items such as Executive Directors & Deputy Director salaries, Back office expenses, Principal salary, rent and utilities for facilities for daily use, Janitorial and maintenance, oversight fees, lease equipment, and communications.

## Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Sherman Thomas Charter Schools is projecting it will receive \$327,302 based on the enrollment of foster youth, English learner, and low-income students. Sherman Thomas Charter Schools must describe how it intends to increase or improve services for high needs students in the LCAP. Sherman Thomas Charter Schools plans to spend \$328,472 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Sherman Thomas Charter Schools budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Sherman Thomas Charter Schools estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Sherman Thomas Charter Schools's Learning Continuity Plan budgeted \$168,506 for planned actions to increase or improve services for high needs students. Sherman Thomas Charter Schools actually spent \$225,897 for actions to increase or improve services for high needs students in 2020-21.